

MINUTES**PRELIMINARY BUDGET MEETING****September 22, 2026**

The Preliminary Budget Meeting to discuss the 2027 Budget of the Lake Pewaukee Sanitary District (LPSD) was duly convened on the 22nd day of September. This meeting was properly noticed.

Chairman Joseph Boland and Commissioners Jennifer Barker and Paul Good (by Phone) were present. Also in attendance: CPA Kelli Belt, Thomas Koepp Manager, Richard Nowacki, Hans Meyer and Recording Secretary Rita Michaelsen

Call to Order – Commissioner Joseph Boland called the meeting to order at 6:00 P.M.

Kelli Belt, CPA, presented the preliminary Sewer Budget assumptions for 2027. A discussion followed the presentation. The quarterly sewer charge is anticipated to increase from \$197.00 to \$210.00 due to the upgrades, televising the sewer to maintain the system, along with operating and equipment replacement costs. An increase in fees is also anticipated for the Contribution in Aid, Wastewater Conveyance and Treatment Capacity Charge, and Wetland Charge based on reports from Ehlers.

Next Meeting – The next monthly meeting is September 29, 2026, at 6:00 P.M. There being no further business brought before the Board; J. Barker made a Motion to adjourn at 7:32 P.M. J. Boland seconded. Motion passed.

Jennifer Barker, Secretary

Joseph Boland, President